

UNITED STATES BANKRUPTCY COURT  
WESTERN DISTRICT OF TEXAS  
EL PASO DIVISION

IN RE:

JOE JESSE MONGE and  
ROSANA ELENA MONGE,  
  
Debtors.

CASE NO. 09-30881  
  
CHAPTER 11

**EXHIBIT "G" TO AMENDED DISCLOSURE STATEMENT**

Attached is Exhibit "G" to Amended Disclosure Statement dated May 10, 2010.

**DATED:** May 13, 2010.

Respectfully submitted,

SIDNEY DIAMOND, P.C.

By: /s/ Sidney J. Diamond  
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**Joe Jesse Mongen and Rosana Elena Monge**

**Summary of comparison of actual income and expenses to the projection  
for the months of October 2009 through March 2010**

**INCOME**

	<b>Projected</b>	<b>Actual</b>	<b>Difference</b>
October 2009	11,800.00	8,001.42	3,798.58
November 2009	11,800.00	12,055.25	(255.25)
December 2009	8,200.00	8,167.25	32.75
January 2010	9,951.00	10,428.62	(477.62)
February 2010	9,951.00	21,060.12	(11,109.12)
March 2010	13,000.00	13,199.92	(199.92)
<b>Total for 6 months</b>	<b>\$ 64,702.00</b>	<b>\$ 72,912.58</b>	<b>\$ (8,210.58)</b>

**EXPENSE**

	<b>Projected</b>	<b>Actual</b>	<b>Difference</b>
October 2009	11,030.00	18,848.35	(7,818.35)
November 2009	11,030.00	12,062.02	(1,032.02)
December 2009	14,600.00	13,767.37	832.63
January 2010	11,092.00	8,377.18	2,714.82
February 2010	11,092.00	4,892.36	6,199.64
March 2010	14,500.00	5,922.98	8,577.02
<b>Total for 6 months</b>	<b>\$ 73,344.00</b>	<b>\$ 63,870.26</b>	<b>\$ 9,473.74</b>

**CASH PROFIT**

	<b>Projected</b>	<b>Actual</b>	<b>Difference</b>
October 2009	770.00	(10,846.93)	11,616.93
November 2009	770.00	(6.77)	776.77
December 2009	(6,400.00)	(5,600.12)	(799.88)
January 2010	(1,141.00)	2,051.44	(3,192.44)
February 2010	(1,141.00)	16,167.76	(17,308.76)
March 2010	(1,500.00)	7,276.94	(8,776.94)
<b>Total for 6 months</b>	<b>\$ (8,642.00)</b>	<b>\$ 9,042.32</b>	<b>\$ (17,684.32)</b>